

Cost containment as laid out in secs. 37 & 38
of Act 46 (H. 361)

Education spending per equalized pupil less
eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I	J	
			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	D x F FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	Estimated rate Impact of 100 over target using FY16 EqPup & data	
FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms											
GovID	LEAID	S.U.	#	89,163.23	640.07	100.70%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62	0.0105
T031	Bristol	01		281.22	0.03	100.00%	14,500.42	32.34%	1.78%	258.11	14,503.52	14,761.63	0.0105
T112	Lincoln	01		121.32	0.01	100.00%	13,890.09	38.15%	2.10%	291.69	14,904.21	15,195.90	0.0105
T127	Monkton	01		149.90	0.01	100.00%	15,241.12	25.91%	1.43%	217.95	15,724.14	15,942.09	0.0105
T138	New Haven	01		93.15	1.23	101.30%	14,991.55	28.00%	1.54%	230.87	15,323.04	15,553.91	0.0105
T196	Starksboro	01		158.23	-	100.00%	14,939.16	28.45%	1.56%	233.05	15,484.72	15,717.77	0.0105
U028	Mt. Abraham UHSD	01		795.41	1.66	100.20%	15,413.41	24.50%	1.35%	208.08	15,480.33	15,688.41	0.0105
T001	Addison	02		76.99	5.48	107.70%	15,304.21	25.39%	1.40%	214.26	15,304.21	15,518.47	0.0105
T076	Ferrisburgh	02		194.11	11.71	106.40%	15,533.03	23.54%	1.29%	200.38	15,533.03	15,733.41	0.0105
T149	Panton	02	1	-	-	-	-	-	-	-	-	-	-
T213	Vergennes	02	1	-	-	-	-	-	-	-	-	-	-
T220	Waltham	02	1	-	-	-	-	-	-	-	-	-	-
U005	Vergennes UHSD	02		572.58	27.60	105.10%	15,121.94	26.90%	1.48%	223.80	16,518.70	16,742.50	0.0105
U044	Vergennes UESD	02		282.59	7.88	102.90%	13,653.77	40.54%	2.23%	304.48	13,752.87	14,057.35	0.0105
T029	Bridport	03		80.91	-	100.00%	15,766.03	21.71%	1.19%	187.62	16,471.94	16,659.56	0.0105
T053	Cornwall	03		79.73	-	100.00%	16,274.24	17.91%	0.99%	161.11	16,274.24	16,435.35	0.0105
T123	Middlebury ID	03		415.12	0.04	100.00%	14,070.16	36.38%	2.00%	281.40	14,498.26	14,779.66	0.0105
T167	Ripton	03		33.73	-	100.00%	16,786.78	14.31%	0.79%	132.62	17,301.04	17,433.66	0.0105
T180	Salisbury	03		88.60	0.01	100.00%	15,207.57	26.18%	1.44%	218.99	16,139.65	16,358.64	0.0105
T189	Shoreham	03		75.08	3.79	105.30%	16,019.52	19.79%	1.09%	174.61	16,479.32	16,653.93	0.0105
T239	Weybridge	03		45.95	1.31	102.90%	19,189.45	-	-	-	20,200.37	20,200.37	0.0105
U003	Middlebury UHSD	03		967.71	6.97	100.70%	16,993.95	12.92%	0.71%	120.66	17,593.73	17,714.39	0.0105
T017	Benson	04		94.42	2.37	102.60%	13,159.30	45.82%	2.52%	331.61	13,159.30	13,490.91	0.0105
T042	Castleton	04	1	-	-	-	-	-	-	-	-	-	-
T073	Fair Haven	04		324.30	0.02	100.00%	12,691.16	51.20%	2.82%	357.89	13,019.24	13,377.13	0.0105
T098	Hubbardton	04		27.28	0.86	103.30%	15,387.98	24.70%	1.36%	209.28	15,387.98	15,597.26	0.0105
T148	Orwell	04		115.15	-	100.00%	13,297.48	44.31%	2.44%	324.46	13,373.68	13,698.14	0.0105
T233	West Haven	04		24.23	0.73	103.10%	15,274.66	25.63%	1.41%	215.37	15,274.66	15,490.03	0.0105
U016	Fair Haven UHSD	04		482.09	1.77	100.40%	13,262.01	44.69%	2.46%	326.25	13,263.59	13,589.84	0.0105
U042	Castleton-Hubbardton UESD	04		372.68	1.80	100.50%	13,592.31	41.18%	2.26%	307.19	13,592.31	13,899.50	0.0105
T015	Bennington ID	05		852.15	(0.10)	100.00%	12,990.83	47.72%	2.62%	340.36	13,016.20	13,356.56	0.0105
T141	North Bennington ID	05		124.01	0.01	100.00%	16,836.57	13.97%	0.77%	129.64	17,101.80	17,231.44	0.0105
T159	Pownal	05		255.92	-	100.00%	14,653.37	30.96%	1.70%	249.11	14,684.67	14,933.78	0.0105
T183	Shaftsbury	05		244.61	0.02	100.00%	12,211.44	57.14%	3.14%	383.44	12,263.78	12,647.22	0.0105
T252	Woodford	05		21.89	-	100.00%	8,974.10	113.83%	6.26%	561.78	9,074.33	9,636.11	0.0105
T259	Glastenbury	05		-	-	-	-	-	-	-	-	-	-
U014	Mt. Anthony UHSD	05		1,758.89	0.07	100.00%	12,910.71	48.63%	2.67%	344.72	13,526.19	13,870.91	0.0105
T056	Danby	06		119.26	(0.01)	100.00%	16,947.02	13.23%	0.73%	123.71	16,947.82	17,071.53	0.0105
T059	Dorset	06		299.65	-	100.00%	15,443.09	24.26%	1.33%	205.39	15,451.58	15,656.97	0.0105
T109	Landgrove	06	2	-	-	-	-	-	-	-	-	-	-
T113	Londonderry	06	2	-	-	-	-	-	-	-	-	-	-
T119	Manchester	06		625.80	-	100.00%	14,406.17	33.20%	1.83%	263.63	14,555.06	14,818.69	0.0105
T134	Mt. Tabor	06		18.56	3.42	122.60%	9,050.64	112.02%	phantoms ≥ 10%	na	9,459.05	na	0.0105
T150	Pawlet	06		119.99	(0.01)	100.00%	11,254.99	70.50%	3.88%	436.69	11,293.27	11,729.96	0.0105
T152	Peru	06	2	-	-	-	-	-	-	-	-	-	-
T172	Rupert	06		37.56	0.78	102.10%	9,466.61	102.71%	5.65%	534.86	9,466.61	10,001.47	0.0105

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			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	D x F FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	Estimated rate Impact of 100 over target using FY16 EqPup & data
GovID	LEAID	S.U. #	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms							
			89,163.23	640.07	100.70%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62	0.0105
T202	Sunderland	06	140.95	-	100.00%	13,431.58	42.87%	2.36%	316.99	13,476.62	13,793.61	0.0105
T236	Weston	06	-	-	-	-	-	-	-	-	-	-
T248	Winhall	06	137.61	-	100.00%	15,574.18	23.21%	1.28%	199.35	15,737.08	15,936.43	0.0105
U023	Currier Memorial UESD	06	98.35	1.90	102.00%	14,543.12	31.95%	1.76%	255.96	14,544.42	14,800.38	0.0105
U047	Mettawee Community Sch UESD	06	174.03	0.85	100.50%	14,825.10	29.44%	1.62%	240.17	15,576.82	15,816.99	0.0105
U301	Mountain Towns RED	06	458.20	5.87	101.30%	15,574.40	23.21%	1.28%	199.35	16,011.71	16,211.06	0.0105
T050	Colchester	07	2,159.83	-	100.00%	13,447.53	42.70%	2.35%	316.02	13,534.83	13,850.85	0.0105
T036	Burke	08	283.60	-	100.00%	15,421.33	24.43%	1.34%	206.65	15,421.33	15,627.98	0.0105
T064	East Haven	08	50.30	7.52	117.60%	10,652.93	80.13%	phantoms ≥ 10%	na	11,067.12	na	0.0105
T117	Lyndon	08	731.36	-	100.00%	13,897.82	38.08%	2.09%	290.46	13,897.82	14,188.28	0.0105
T135	Newark	08	77.57	-	100.00%	15,359.96	24.93%	1.37%	210.43	15,512.07	15,722.50	0.0105
T185	Sheffield	08	-	-	-	-	-	-	-	-	-	-
T203	Sutton	08	161.78	-	100.00%	13,677.87	40.30%	2.22%	303.65	13,818.15	14,121.80	0.0105
T240	Wheelock	08	-	-	-	-	-	-	-	-	-	-
U037	Millers Run UESD	08	202.93	15.47	108.30%	15,570.10	23.25%	1.28%	199.30	16,131.67	16,330.97	0.0105
T010	Barnet	09	280.70	-	100.00%	14,346.77	33.75%	1.86%	266.85	14,356.75	14,623.60	0.0105
T057	Danville	09	310.63	-	100.00%	14,125.38	35.85%	1.97%	278.27	14,161.09	14,439.36	0.0105
T151	Peacham	09	92.62	4.76	105.40%	16,255.10	18.05%	0.99%	160.93	16,255.10	16,416.03	0.0105
T218	Walden	09	155.14	2.76	101.80%	11,712.23	63.84%	3.51%	411.10	11,779.67	12,190.77	0.0105
T126	Milton	10	1,638.84	-	100.00%	13,695.91	40.11%	2.21%	302.68	14,100.15	14,402.83	0.0105
T179	St. Johnsbury	11	1,133.75	-	100.00%	12,037.06	59.42%	3.27%	393.61	12,161.62	12,555.23	0.0105
T022	Bolton	12	-	-	-	-	-	-	-	-	-	-
T099	Huntington	12	136.01	0.01	100.00%	13,627.39	40.82%	2.25%	306.62	13,898.86	14,205.48	0.0105
T106	Jericho	12	-	-	-	-	-	-	-	-	-	-
T166	Richmond	12	-	-	-	-	-	-	-	-	-	-
T211	Underhill ID	12	-	-	-	-	-	-	-	-	-	-
T212	Underhill Town	12	-	-	-	-	-	-	-	-	-	-
T255	Buel's Gore	12	5.65	-	100.00%	-	-	Missing budget	na	-	na	0.0105
U401A	Mt. Mansfield Modified USD #401A	12	809.60	1.38	100.20%	14,509.06	32.26%	Exempt sec. 513.1, No. 58, 2015	na	15,206.46	na	0.0105
U401B	Mt. Mansfield Modified USD #401B	12	1,657.08	2.50	100.20%	14,387.36	33.38%	Exempt sec. 513.1, No. 58, 2015	na	14,546.16	na	0.0105
T069	Essex Junction ID	13	1,078.14	0.07	100.00%	14,315.15	34.05%	1.87%	267.69	14,447.89	14,715.58	0.0105
T232	Westford	13	307.37	13.83	104.70%	14,813.60	29.54%	1.62%	239.98	14,815.03	15,055.01	0.0105
U046	Essex Comm. Ed. Ctr. UHSD	13	1,148.15	0.01	100.00%	15,285.57	25.54%	1.40%	214.00	16,098.29	16,312.29	0.0105
T045	Charlotte	14	407.33	(0.01)	100.00%	15,122.99	26.89%	1.48%	223.82	15,746.38	15,970.20	0.0105
T096	Hinesburg	14	529.07	0.02	100.00%	13,868.99	38.36%	2.11%	292.64	14,489.97	14,782.61	0.0105
T178	St. George	14	116.56	-	100.00%	16,493.86	16.34%	Exempt tuition pk-12	na	16,493.86	na	0.0105
T186	Shelburne	14	775.86	(0.03)	100.00%	13,780.85	39.25%	2.16%	297.67	13,973.06	14,270.73	0.0105
T244	Williston	14	990.28	0.05	100.00%	13,518.80	41.95%	2.31%	312.28	13,807.86	14,120.14	0.0105
U015	Champlain Valley UHSD	14	1,293.45	(0.03)	100.00%	13,378.24	43.44%	2.39%	319.74	14,190.72	14,510.46	0.0105
T037	Burlington	15	4,190.48	-	100.00%	13,823.63	38.82%	2.14%	295.83	13,837.52	14,133.35	0.0105
T191	South Burlington	16	2,400.03	-	100.00%	14,626.17	31.20%	1.72%	251.57	14,922.82	15,174.39	0.0105
T249	Winooski ID	17	925.03	-	100.00%	12,786.96	50.07%	2.75%	351.64	12,896.81	13,248.45	0.0105
T051	Concord	18	218.78	-	100.00%	16,349.05	17.37%	0.96%	156.95	16,413.32	16,570.27	0.0105
T083	Granby	18	12.45	2.70	127.70%	10,011.57	91.67%	phantoms ≥ 10%	na	10,011.57	na	0.0105
T088	Guildhall	18	36.22	6.74	122.90%	12,014.41	59.72%	phantoms ≥ 10%	na	12,046.16	na	0.0105

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			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	D x F FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	Estimated rate Impact of 100 over target using FY16 EqPup & data
FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	110.0%	19,189.45	5.5%							
GovID	LEAID	S.U. #	89,163.23	640.07	100.70%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62	0.0105
T108	Kirby	18	90.13	-	100.00%	14,056.65	36.52%	Exempt tuition pk-12	na	14,056.65	na	0.0105
T116	Lunenburg	18	174.14	3.51	102.10%	13,341.80	43.83%	2.41%	321.54	13,372.18	13,693.72	0.0105
T118	Maidstone	18	22.11	7.21	148.40%	10,191.04	88.30%	phantoms ≥ 10%	na	10,191.04	na	0.0105
T216	Victory	18	10.29	0.29	102.90%	15,543.44	23.46%	Exempt tuition pk-12	na	15,543.44	na	0.0105
T225	Waterford	18	233.61	1.10	100.50%	15,006.09	27.88%	1.53%	229.59	15,050.51	15,280.10	0.0105
T021	Bloomfield	19	37.51	11.56	144.50%	9,865.80	94.50%	phantoms ≥ 10%	na	9,865.80	na	0.0105
T035	Brunswick	19	21.31	11.33	213.50%	7,431.96	158.20%	phantoms ≥ 10%	na	7,431.96	na	0.0105
T041	Canaan	19	166.74	32.04	123.80%	10,115.07	89.71%	phantoms ≥ 10%	na	10,253.47	na	0.0105
T111	Lemington	19	14.66	3.95	136.90%	14,925.51	28.57%	phantoms ≥ 10%	na	14,925.51	na	0.0105
T144	Norton	19	16.12	3.63	129.10%	12,675.31	51.39%	phantoms ≥ 10%	na	12,675.31	na	0.0105
T256	Averill	19	-	-	-	-	-	-	-	-	-	-
T257	Avery's Gore	19	-	-	-	-	-	-	-	-	-	-
T260	Lewis	19	-	-	-	-	-	-	-	-	-	-
T262	Warner's Grant	19	-	-	-	-	-	-	-	-	-	-
T263	Warren's Gore	19	-	-	-	-	-	-	-	-	-	-
T007	Bakersfield	20	216.16	-	100.00%	12,876.37	49.03%	2.70%	347.66	13,278.45	13,626.11	0.0105
T018	Berkshire	20	281.84	-	100.00%	12,808.60	49.82%	2.74%	350.96	12,847.32	13,198.28	0.0105
T068	Enosburgh	20	500.69	-	100.00%	10,908.29	75.92%	4.18%	455.97	11,550.60	12,006.57	0.0105
T128	Montgomery	20	181.33	-	100.00%	11,020.73	74.12%	4.08%	449.65	11,543.71	11,993.36	0.0105
T165	Richford	20	450.19	-	100.00%	11,348.50	69.09%	3.80%	431.24	11,745.57	12,176.81	0.0105
T078	Franklin	21	134.56	-	100.00%	10,918.63	75.75%	4.17%	455.31	11,262.61	11,717.92	0.0105
T095	Highgate	21	304.83	7.70	102.60%	13,323.99	44.02%	2.42%	322.44	13,323.99	13,646.43	0.0105
T187	Sheldon	21	385.07	-	100.00%	12,311.04	55.87%	3.07%	377.95	12,311.04	12,688.99	0.0105
T204	Swanton	21	529.86	0.04	100.00%	12,730.70	50.73%	2.79%	355.19	12,789.71	13,144.90	0.0105
U007	Missisquoi Valley UHSD	21	917.79	6.99	100.80%	13,205.24	45.32%	2.49%	328.81	13,353.87	13,682.68	0.0105
T071	Fairfax	22	769.03	-	100.00%	12,019.92	59.65%	3.28%	394.25	12,235.33	12,629.58	0.0105
T077	Fletcher	22	213.23	-	100.00%	13,347.04	43.77%	2.41%	321.66	13,347.04	13,668.70	0.0105
T079	Georgia	22	854.94	-	100.00%	12,862.40	49.19%	2.71%	348.57	12,884.08	13,232.65	0.0105
T072	Fairfield	23	324.18	-	100.00%	14,079.65	36.29%	2.00%	281.59	14,101.71	14,383.30	0.0105
T176	St. Albans City	23	779.33	(0.02)	100.00%	11,938.89	60.73%	3.34%	398.76	12,625.54	13,024.30	0.0105
T177	St. Albans Town	23	717.33	(0.02)	100.00%	12,753.76	50.46%	2.78%	354.55	12,771.53	13,126.08	0.0105
U048	Bellows Free Academy UHSD	23	761.16	0.04	100.00%	16,141.11	18.89%	1.04%	167.87	16,442.41	16,610.28	0.0105
T003	Alburgh	24	311.89	-	100.00%	14,746.69	30.13%	1.66%	244.80	14,796.74	15,041.54	0.0105
T084	Grand Isle	24	298.81	-	100.00%	15,585.49	23.12%	1.27%	197.94	15,603.34	15,801.28	0.0105
T103	Isle La Motte	24	57.51	1.22	102.20%	15,021.24	27.75%	1.53%	229.82	15,549.57	15,779.39	0.0105
T143	North Hero	24	93.49	-	100.00%	14,529.69	32.07%	1.76%	255.72	14,529.69	14,785.41	0.0105
T192	South Hero	24	201.98	11.81	106.20%	14,026.49	36.81%	2.02%	283.34	14,632.73	14,916.07	0.0105
T014	Belvidere	25	30.42	-	100.00%	15,858.15	21.01%	1.16%	183.95	16,977.25	17,161.20	0.0105
T040	Cambridge	25	342.92	0.01	100.00%	13,356.60	43.67%	2.40%	320.56	13,375.67	13,696.23	0.0105
T066	Eden	25	116.31	-	100.00%	16,658.40	15.19%	0.84%	139.93	16,756.19	16,896.12	0.0105
T100	Hyde Park	25	224.86	(0.02)	100.00%	14,012.34	36.95%	2.03%	284.45	14,141.67	14,426.12	0.0105
T107	Johnson	25	239.63	(0.02)	100.00%	13,569.92	41.41%	2.28%	309.39	13,651.26	13,960.65	0.0105
T226	Waterville	25	48.66	0.92	101.90%	16,038.31	19.65%	1.08%	173.21	16,128.24	16,301.45	0.0105
U018	Lamoille UHSD	25	854.01	1.04	100.10%	15,415.62	24.48%	1.35%	208.11	14,792.81	15,000.92	0.0105
T067	Elmore	26	123.35	-	100.00%	16,650.18	15.25%	0.84%	139.86	16,650.18	16,790.04	0.0105

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of Act 46 (H. 361)

Education spending per equalized pupil less
eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I	J	
			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	D x F FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	Estimated rate Impact of 100 over target using FY16 EqPup & data	
FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms											
GovID	LEAID	S.U.	#										
				89,163.23	640.07	100.70%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62	0.0105
T132	Morristown	26		761.69	-	100.00%	13,412.62	43.07%	2.37%	317.88	13,724.35	14,042.23	0.0105
T198	Stowe	26		703.13	-	100.00%	14,040.39	36.67%	2.02%	283.62	14,306.64	14,590.26	0.0105
T023	Bradford ID	27		224.08	(0.02)	100.00%	12,771.43	50.25%	2.76%	352.49	13,839.63	14,192.12	0.0105
T052	Corinth	27	2	-	-	-	-	-	-	-	-	-	-
T136	Newbury	27		125.04	(0.01)	100.00%	13,353.02	43.71%	2.40%	320.47	13,353.02	13,673.49	0.0105
T205	Thetford	27		400.04	-	100.00%	16,935.46	13.31%	0.73%	123.63	18,213.58	18,337.21	0.0105
T207	Topsham	27	2	-	-	-	-	-	-	-	-	-	-
U030	Oxbow UHSD	27		344.74	0.03	100.00%	15,082.63	27.23%	1.50%	226.24	15,089.89	15,316.13	0.0105
U036	Waits River Valley UESD	27		345.82	24.02	107.50%	13,451.29	42.66%	2.35%	316.11	13,458.44	13,774.55	0.0105
T024	Braintree	28		78.78	0.11	100.10%	13,397.26	43.23%	2.38%	318.85	13,677.56	13,996.41	0.0105
T032	Brookfield	28		67.81	9.46	116.20%	13,868.69	38.37%	phantoms ≥ 10%	na	13,868.69	na	0.0105
T162	Randolph	28		309.51	0.02	100.00%	12,264.05	56.47%	3.11%	381.41	13,002.57	13,383.98	0.0105
U002	Randolph UHSD	28		498.99	12.27	102.50%	14,352.96	33.70%	1.85%	265.53	14,389.01	14,654.54	0.0105
T146	Orange	29		164.09	-	100.00%	12,790.92	50.02%	2.75%	351.75	12,790.92	13,142.67	0.0105
T223	Washington	29		131.15	-	100.00%	13,514.05	42.00%	2.31%	312.17	13,514.05	13,826.22	0.0105
T243	Williamstown	29		533.24	-	100.00%	12,422.19	54.48%	3.00%	372.67	13,257.61	13,630.28	0.0105
T046	Chelsea	30		179.42	-	100.00%	15,051.97	27.49%	1.51%	227.28	15,088.95	15,316.23	0.0105
T171	Royalton	30		316.47	-	100.00%	14,472.42	32.59%	1.79%	259.06	14,498.09	14,757.15	0.0105
T184	Sharon	30		245.69	-	100.00%	14,616.86	31.28%	1.72%	251.41	14,638.82	14,890.23	0.0105
T199	Strafford	30		176.08	-	100.00%	15,285.30	25.54%	1.40%	213.99	15,346.18	15,560.17	0.0105
T210	Tunbridge	30		179.54	-	100.00%	15,191.48	26.32%	1.45%	220.28	15,216.00	15,436.28	0.0105
T030	Brighton	31		100.62	14.48	116.80%	12,999.38	47.62%	phantoms ≥ 10%	na	12,999.38	na	0.0105
T044	Charleston	31		120.27	-	100.00%	11,074.36	73.28%	4.03%	446.30	11,123.20	11,569.50	0.0105
T054	Coventry	31		163.20	-	100.00%	13,417.29	43.02%	2.37%	317.99	13,732.63	14,050.62	0.0105
T058	Derby	31		347.09	0.03	100.00%	11,644.70	64.79%	3.56%	414.55	11,644.70	12,059.25	0.0105
T097	Holland	31		53.82	-	100.00%	12,198.68	57.31%	3.15%	384.26	12,198.68	12,582.94	0.0105
T105	Jay	31		55.85	0.01	100.00%	13,721.31	39.85%	2.19%	300.50	13,721.31	14,021.81	0.0105
T114	Lowell	31		113.75	-	100.00%	11,242.27	70.69%	3.89%	437.32	11,378.00	11,815.32	0.0105
T131	Morgan	31		35.25	1.14	103.30%	12,695.74	51.15%	2.81%	356.75	12,695.74	13,052.49	0.0105
T139	Newport City	31		350.16	(0.01)	100.00%	12,335.25	55.57%	3.06%	377.46	12,335.25	12,712.71	0.0105
T140	Newport Town	31		147.27	0.01	100.00%	13,670.69	40.37%	2.22%	303.49	14,511.53	14,815.02	0.0105
T209	Troy	31		188.06	(0.01)	100.00%	12,186.89	57.46%	3.16%	385.11	12,205.41	12,590.52	0.0105
T231	Westfield	31		39.44	2.24	106.00%	14,681.16	30.71%	1.69%	248.11	14,681.16	14,929.27	0.0105
T258	Ferdinand	31		5.44	-	100.00%	-	-	Missing budget	na	-	na	0.0105
U022A	North Country Jr UHSD	31		243.38	0.48	100.20%	14,907.27	28.73%	1.58%	235.53	15,082.30	15,317.83	0.0105
U022B	North Country Sr UHSD	31		891.66	11.52	101.30%	13,599.37	41.11%	2.26%	307.35	13,729.67	14,037.02	0.0105
T019	Berlin	32		179.29	(0.02)	100.00%	15,421.56	24.43%	1.34%	206.65	15,684.95	15,891.60	0.0105
T039	Calais	32		115.80	(0.01)	100.00%	14,882.11	28.94%	1.59%	236.63	14,918.38	15,155.01	0.0105
T065	East Montpelier	32		185.00	-	100.00%	16,840.19	13.95%	0.77%	129.67	19,727.72	19,857.39	0.0105
T124	Middlesex	32		156.61	0.01	100.00%	14,490.26	32.43%	1.78%	257.93	16,547.89	16,805.82	0.0105
T254	Worcester	32		70.46	3.46	105.20%	14,379.33	33.45%	1.84%	264.58	14,458.81	14,723.39	0.0105
U032	U-32 UHSD	32		757.28	3.31	100.40%	15,122.97	26.89%	1.48%	223.82	16,097.03	16,320.85	0.0105
T049	Clarendon	33		166.20	(0.01)	100.00%	16,886.82	13.64%	0.75%	126.65	16,886.82	17,013.47	0.0105
T190	Shrewsbury	33		75.70	10.98	117.00%	11,845.51	62.00%	phantoms ≥ 10%	na	12,183.38	na	0.0105
T206	Tinmouth	33		77.91	2.90	103.90%	15,053.25	27.48%	1.51%	227.30	15,053.25	15,280.55	0.0105

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			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	D x F FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	Estimated rate Impact of 100 over target using FY16 EqPup & data
FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	110.0%	19,189.45	5.5%							
GovID	LEAID	S.U. #	89,163.23	640.07	100.70%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62	0.0105
T219	Wallingford	33	126.14	0.31	100.20%	15,572.86	23.22%	1.28%	199.33	16,138.14	16,337.47	0.0105
U040	Mill River UHSD	33	408.67	8.60	102.10%	13,588.55	41.22%	2.27%	308.46	14,111.48	14,419.94	0.0105
T002	Albany	34	89.06	(0.01)	100.00%	14,123.40	35.87%	1.97%	278.23	14,858.61	15,136.84	0.0105
T013	Barton ID	34	188.38	-	100.00%	12,273.53	56.35%	3.10%	380.48	12,273.53	12,654.01	0.0105
T034	Brownington	34	107.97	-	100.00%	10,917.38	75.77%	4.17%	455.25	11,519.40	11,974.65	0.0105
T080	Glover	34	125.38	0.01	100.00%	13,257.59	44.74%	2.46%	326.14	14,128.77	14,454.91	0.0105
T102	Irasburg	34	142.82	4.27	103.10%	10,709.85	79.18%	4.35%	465.88	10,709.85	11,175.73	0.0105
T147	Orleans ID	34	94.18	-	100.00%	13,176.45	45.63%	2.51%	330.73	13,176.45	13,507.18	0.0105
T235	Westmore	34	24.61	1.50	106.50%	12,455.91	54.06%	2.97%	369.94	12,455.91	12,825.85	0.0105
U024	Lake Region UHSD	34	364.13	2.47	100.70%	14,822.61	29.46%	1.62%	240.13	14,822.61	15,062.74	0.0105
T055	Craftsbury	35	150.75	-	100.00%	14,952.76	28.33%	1.56%	233.26	16,933.83	17,167.09	0.0105
T086	Greensboro	35	3.98	-	100.00%	8,302.01	131.14%	7.21%	598.57	8,302.01	8,900.58	0.0105
T092	Hardwick	35	256.18	(0.01)	100.00%	14,073.83	36.35%	2.00%	281.48	14,123.19	14,404.67	0.0105
T195	Stannard	35	28.13	-	100.00%	16,463.60	16.56%	0.91%	149.82	16,502.67	16,652.49	0.0105
T250	Wolcott	35	282.30	-	100.00%	14,369.96	33.54%	1.84%	264.41	14,412.80	14,677.21	0.0105
T251	Woodbury	35	48.21	-	100.00%	16,862.50	13.80%	0.76%	128.16	16,908.11	17,036.27	0.0105
U026	Hazen UHSD	35	356.49	0.01	100.00%	15,860.55	20.99%	1.15%	182.40	16,008.16	16,190.56	0.0105
U043	Lakeview UESD	35	74.32	-	100.00%	16,705.90	14.87%	0.82%	136.99	16,750.28	16,887.27	0.0105
T026	Brandon	36	345.30	(0.02)	100.00%	12,274.36	56.34%	3.10%	380.51	12,450.33	12,830.84	0.0105
T048	Chittenden	36	205.83	14.36	107.50%	12,800.40	49.91%	2.75%	352.01	13,271.16	13,623.17	0.0105
T081	Goshen	36	14.18	6.78	191.60%	10,360.29	85.22%	phantoms ≥ 10%	na	10,364.10	na	0.0105
T110	Leicester	36	65.57	2.92	104.70%	14,113.63	35.96%	1.98%	279.45	14,118.50	14,397.95	0.0105
T122	Mendon	36	160.73	20.69	114.80%	12,436.61	54.30%	phantoms ≥ 10%	na	12,888.88	na	0.0105
T154	Pittsford	36	203.32	-	100.00%	15,880.13	20.84%	1.15%	182.62	16,112.27	16,294.89	0.0105
T201	Sudbury	36	27.27	-	100.00%	16,502.20	16.28%	0.90%	148.52	16,507.30	16,655.82	0.0105
T241	Whiting	36	37.21	1.08	103.00%	13,681.51	40.26%	2.21%	302.36	13,890.43	14,192.79	0.0105
U008	Otter Valley UHSD	36	597.86	8.88	101.50%	14,830.12	29.40%	1.62%	240.25	15,162.72	15,402.97	0.0105
T160	Proctor	37	299.06	8.08	102.80%	14,271.46	34.46%	1.90%	271.16	14,945.17	15,216.33	0.0105
T174	Rutland Town	37	520.17	-	100.00%	12,837.01	49.49%	2.72%	349.17	13,176.11	13,525.28	0.0105
T237	West Rutland	37	335.21	-	100.00%	13,754.09	39.52%	2.17%	298.46	13,912.58	14,211.04	0.0105
T101	Ira	38	64.03	18.10	139.40%	10,450.93	83.61%	phantoms ≥ 10%	na	10,450.93	na	0.0105
T125	Middletown Springs	38	121.67	-	100.00%	16,945.91	13.24%	0.73%	123.71	17,285.28	17,408.99	0.0105
T158	Poultney	38	408.54	-	100.00%	14,540.95	31.97%	1.76%	255.92	14,549.26	14,805.18	0.0105
T228	Wells	38	138.96	-	100.00%	13,536.89	41.76%	2.30%	311.35	13,536.89	13,848.24	0.0105
T173	Rutland City	40	2,153.22	-	100.00%	13,761.28	39.45%	2.17%	298.62	14,208.35	14,506.97	0.0105
T038	Cabot	41	187.82	6.86	103.80%	15,681.26	22.37%	1.23%	192.88	16,048.76	16,241.64	0.0105
T121	Marshfield	41	-	-	-	-	-	-	-	-	-	-
T155	Plainfield	41	-	-	-	-	-	-	-	-	-	-
U033	Twinfield USD	41	405.07	3.29	100.80%	14,763.77	29.98%	1.65%	243.60	14,881.73	15,125.33	0.0105
T063	Duxbury	42	-	-	-	203.05	-	-	-	203.05	na	-
T075	Fayston	42	97.22	(0.01)	100.00%	15,236.92	25.94%	1.43%	217.89	15,259.52	15,477.41	0.0105
T130	Moretown	42	101.50	0.24	100.20%	16,540.95	16.01%	0.88%	145.56	17,604.68	17,750.24	0.0105
T217	Waitsfield	42	135.99	-	100.00%	15,075.02	27.29%	1.50%	226.13	15,075.02	15,301.15	0.0105
T222	Warren	42	145.16	0.05	100.00%	13,591.42	41.19%	2.27%	308.53	13,607.13	13,915.66	0.0105
T224	Waterbury	42	-	-	-	-	-	-	-	-	-	-

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GovID	LEAID	S.U. #	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms							
			89,163.23	640.07	100.70%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62	0.0105
U019	Harwood UHSD	42	706.61	5.77	100.80%	16,292.04	17.78%	0.98%	159.66	16,721.24	16,880.90	0.0105
U045	Duxbury-Waterbury UESD	42	653.70	9.26	101.40%	14,468.36	32.63%	1.79%	258.98	15,473.15	15,732.13	0.0105
T142	Northfield	43	594.78	3.77	100.60%	13,900.35	38.05%	2.09%	290.52	13,909.18	14,199.70	0.0105
T170	Roxbury	43	86.02	13.26	118.20%	14,328.64	33.92%	phantoms ≥ 10%	na	14,349.76	na	0.0105
T129	Montpelier	45	992.33	-	100.00%	14,323.87	33.97%	1.87%	267.86	14,863.33	15,131.19	0.0105
T033	Brookline	46	47.18	-	100.00%	13,798.92	39.06%	2.15%	296.68	13,798.92	14,095.60	0.0105
T060	Dover	46	169.06	-	100.00%	14,933.80	28.50%	1.57%	234.46	14,946.39	15,180.85	0.0105
T104	Jamaica	46	62.72	-	100.00%	14,393.14	33.32%	1.83%	263.39	14,435.33	14,698.72	0.0105
T120	Marlboro	46	133.19	-	100.00%	16,062.15	19.47%	1.07%	171.87	16,062.15	16,234.02	0.0105
T137	Newfane	46	86.42	-	100.00%	13,802.04	39.03%	2.15%	296.74	13,802.04	14,098.78	0.0105
T200	Stratton	46	30.28	-	100.00%	14,660.21	30.89%	1.70%	249.22	14,678.90	14,928.12	0.0105
T208	Townshend	46	75.89	-	100.00%	16,810.78	14.15%	0.78%	131.12	16,810.78	16,941.90	0.0105
T221	Wardsboro	46	127.35	-	100.00%	14,710.60	30.45%	1.67%	245.67	14,733.07	14,978.74	0.0105
T246	Windham	46	19.69	1.88	110.60%	14,821.13	29.47%	phantoms ≥ 10%	na	15,098.22	na	0.0105
U034	Leland & Gray UHSD	46	309.37	1.86	100.60%	15,649.25	22.62%	1.24%	194.05	16,416.97	16,611.02	0.0105
T006	Athens	47	50.86	-	100.00%	14,712.39	30.43%	1.67%	245.70	14,712.39	14,958.09	0.0105
T082	Grafton	47	58.76	0.23	100.40%	13,435.60	42.83%	2.36%	317.08	13,435.60	13,752.68	0.0105
T169	Rockingham	47	547.76	0.02	100.00%	14,649.64	30.99%	1.70%	249.04	16,275.72	16,524.76	0.0105
T234	Westminster	47	254.47	1.02	100.40%	15,339.79	25.10%	1.38%	211.69	15,888.53	16,100.22	0.0105
U027	Bellows Falls UHSD	47	419.29	0.48	100.10%	15,121.88	26.90%	1.48%	223.80	15,127.21	15,351.01	0.0105
T027	Brattleboro	48	821.18	0.03	100.00%	14,994.69	27.97%	1.54%	230.92	15,573.21	15,804.13	0.0105
T061	Dummerston	48	155.07	0.01	100.00%	17,105.22	12.18%	0.67%	114.60	17,105.22	17,219.82	0.0105
T089	Guilford	48	152.74	6.19	104.20%	15,626.95	22.80%	1.25%	195.34	15,626.95	15,822.29	0.0105
T161	Putney	48	177.34	5.31	103.10%	16,951.82	13.20%	0.73%	123.75	16,951.82	17,075.57	0.0105
T214	Vernon	48	224.52	0.06	100.00%	16,122.28	19.02%	1.05%	169.28	16,122.28	16,291.56	0.0105
U006	Brattleboro UHSD	48	1,127.92	6.10	100.50%	15,798.36	21.46%	1.18%	186.42	17,167.52	17,353.94	0.0105
T090	Halifax	49	83.15	3.98	105.00%	13,534.91	41.78%	2.30%	311.30	13,534.91	13,846.21	0.0105
T164	Readsboro	49	93.60	15.34	119.60%	11,181.54	71.62%	phantoms ≥ 10%	na	11,188.24	na	0.0105
T182	Searsburg	49	25.19	-	100.00%	12,843.27	49.41%	Exempt tuition pk-12	na	12,843.27	na	0.0105
T194	Stamford	49	113.11	-	100.00%	11,789.57	62.77%	3.45%	406.74	11,801.43	12,208.17	0.0105
T242	Whitingham	49	199.21	-	100.00%	16,510.57	16.23%	0.89%	146.94	17,728.26	17,875.20	0.0105
T245	Wilmington	49	254.01	-	100.00%	16,170.30	18.67%	1.03%	166.55	17,324.24	17,490.79	0.0105
T261	Somerset	49	1.00	-	100.00%	-	-	Missing budget	na	-	na	0.0105
T020	Bethel	50	288.56	-	100.00%	16,555.14	15.91%	0.88%	145.69	16,570.49	16,716.18	0.0105
T085	Granville	50	43.73	16.17	158.70%	12,167.50	57.71%	phantoms ≥ 10%	na	12,175.07	na	0.0105
T091	Hancock	50	47.65	-	100.00%	17,794.34	7.84%	Exempt tuition pk-12	na	17,817.36	na	0.0105
T168	Rochester	50	138.56	33.33	131.70%	14,149.43	35.62%	phantoms ≥ 10%	na	14,158.55	na	0.0105
T197	Stockbridge	50	104.55	-	100.00%	15,052.98	27.48%	1.51%	227.30	15,065.04	15,292.34	0.0105
T009	Barnard	51	56.19	1.75	103.20%	15,335.02	25.13%	1.38%	211.62	15,335.02	15,546.64	0.0105
T028	Bridgewater	51	41.61	6.24	117.60%	10,724.56	78.93%	phantoms ≥ 10%	na	10,743.57	na	0.0105
T153	Pittsfield	51	74.62	-	100.00%	18,674.44	2.76%	Exempt tuition pk-12	na	18,687.59	na	0.0105
T157	Pomfret	51	54.91	3.73	107.30%	10,743.56	78.61%	4.32%	464.12	10,743.56	11,207.68	0.0105
T163	Reading	51	50.84	-	100.00%	16,398.50	17.02%	0.94%	154.15	17,208.30	17,362.45	0.0105
T188	Killington	51	43.88	1.59	103.80%	17,153.03	11.87%	0.65%	111.49	17,153.03	17,264.52	0.0105
T253	Woodstock	51	156.01	4.30	102.80%	15,051.83	27.49%	1.51%	227.28	15,541.48	15,768.76	0.0105

Cost containment as laid out in secs. 37 & 38
of Act 46 (H. 361)

Education spending per equalized pupil less
eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I	J
			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	D x F FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	Estimated rate Impact of 100 over target using FY16 EqPup & data
FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	110.0%	19,189.45	5.5%							
GovID	LEAID	S.U. #	89,163.23	640.07	100.70%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62	0.0105
U004	Woodstock UHSD	51	469.15	23.34	105.20%	16,567.20	15.83%	0.87%	144.13	16,684.99	16,829.12	0.0105
T094	Hartland	52	453.14	-	100.00%	16,417.18	16.89%	0.93%	152.68	16,533.24	16,685.92	0.0105
T227	Weathersfield	52	332.84	-	100.00%	14,432.87	32.96%	1.81%	261.23	15,648.96	15,910.19	0.0105
T238	West Windsor	52	132.72	-	100.00%	16,239.05	18.17%	1.00%	162.39	16,369.13	16,531.52	0.0105
T247	Windsor	52	479.24	-	100.00%	12,909.63	48.64%	2.68%	345.98	13,731.65	14,077.63	0.0105
T093	Hartford	54	1,510.39	-	100.00%	14,613.92	31.31%	1.72%	251.36	14,882.93	15,134.29	0.0105
T145	Norwich	55	634.03	-	100.00%	15,713.25	22.12%	1.22%	191.70	17,260.01	17,451.71	0.0105
T193	Springfield	56	1,331.78	-	100.00%	15,525.24	23.60%	1.30%	201.83	16,264.65	16,466.48	0.0105
T087	Groton	57	-	-	-	-	-	-	-	-	-	-
T175	Ryegate	57	-	-	-	-	-	-	-	-	-	-
T229	Wells River	57	-	-	-	-	-	-	-	-	-	-
U021	Blue Mountain USD	57	403.27	0.30	100.10%	15,397.86	24.62%	1.35%	207.87	15,570.77	15,778.64	0.0105
T070	Essex Town	59	1,213.00	(0.08)	100.00%	14,139.64	35.71%	1.96%	277.14	14,314.32	14,591.46	0.0105
T005	Arlington	60	377.47	-	100.00%	15,037.67	27.61%	1.52%	228.57	15,455.83	15,684.40	0.0105
T181	Sandgate	60	47.84	0.95	102.00%	14,373.75	33.50%	Exempt tuition pk-12	na	14,373.75	na	0.0105
T011	Barre City	61	881.60	(0.06)	100.00%	11,471.41	67.28%	3.70%	424.44	11,495.58	11,920.02	0.0105
T012	Barre Town	61	807.96	0.01	100.00%	11,457.20	67.49%	3.71%	425.06	11,594.65	12,019.71	0.0105
U041	Spaulding UHSD	61	824.12	0.05	100.00%	11,917.02	61.03%	3.36%	400.41	12,474.41	12,874.82	0.0105
T004	Andover	63	2.28	0.31	115.70%	7,002.19	174.05%	phantoms ≥ 10%	na	7,002.19	na	0.0105
T008	Baltimore	63	49.17	-	100.00%	13,156.72	45.85%	Exempt tuition pk-12	na	13,156.72	na	0.0105
T043	Cavendish	63	96.22	0.01	100.00%	14,737.34	30.21%	1.66%	244.64	15,795.03	16,039.67	0.0105
T047	Chester	63	16.22	0.08	100.50%	10,561.41	81.69%	4.49%	474.21	10,561.41	11,035.62	0.0105
T115	Ludlow	63	110.00	2.02	101.90%	16,516.38	16.18%	0.89%	147.00	16,531.14	16,678.14	0.0105
T133	Mt. Holly	63	72.82	(0.01)	100.00%	16,953.80	13.19%	0.73%	123.76	17,396.40	17,520.16	0.0105
T156	Plymouth	63	53.87	-	100.00%	16,459.75	16.58%	Exempt tuition pk-12	na	16,459.75	na	0.0105
U029	Chester-Andover UESD	63	202.03	3.83	101.90%	14,371.84	33.52%	1.84%	264.44	14,516.27	14,780.71	0.0105
U035	Green Mountain UHSD	63	342.54	4.02	101.20%	13,868.31	38.37%	2.11%	292.62	13,896.43	14,189.05	0.0105
U039	Black River UHSD	63	195.62	2.17	101.10%	16,487.21	16.39%	0.90%	148.38	16,649.24	16,797.62	0.0105
T074	Fairlee	64	-	-	-	-	-	-	-	-	-	-
T215	Vershire	64	-	-	-	-	-	-	-	-	-	-
T230	West Fairlee	64	-	-	-	-	-	-	-	-	-	-
U146	Rivendell Interstate USD	64	293.14	6.47	102.30%	15,531.50	23.55%	1.30%	201.91	16,851.63	17,053.54	0.0105
Z999	Statewide Total	999	89,163.23	640.07	100.70%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62	0.0105